

CitizensForPhoenix.org Budget Proposal

(see details in attachments below)

\$245 ← **Total Budget Shortfall***

- \$95 One Time Accounting Tricks (i.e. Buy-Lease back)

\$150

- \$10 City Efficiencies Realized

\$140 ← **Remaining Budget Shortfall – Proposed Cuts***

- \$62 2% Food Tax Revenue

\$78

- \$49 Cuts Citizens For Phoenix are Willing to Accept

\$29 ← Final cuts to come from increase of fees for permits and services where possible, union and non-union employee concessions, and eliminating the remaining fat in the budget

*Shortfall as reported Jan 12, 2010